

Our Lady
of the
Annunciation
Catholic Church



Annual Report
July 1, 2012 - June 30, 2013



*“Love One Another,
Constantly”*

*The Episcopal Motto of
Archbishop Michael J. Sheehan
Archbishop of Santa Fe*



YEAR OF FAITH 2012
2013



Our Lady of the Annunciation Parish

2532 Vermont NE Albuquerque, New Mexico 87110 505-298-7553

September 27, 2013

Dear Friends in Christ,

Greetings on the Feast of St. Vincent de Paul!

As we do each year, I am happy to report to the parish the outcome of our just completed Fiscal Year, for both the Parish and the School. Each has its own operating budget assuring you the clearest picture we can give. Jesus tells His disciples, "I have called you friends, because I have told you everything I have heard from my Father." (Jn 15:15) My intent is that you be given a clear picture of our financial year. As always, I am so grateful to you for your unwavering generosity to the Church Universal, our Archdiocese and our Parish. Thank you for your support and commitment which allow for the good works done in your name.

Much has changed in this past year as we journeyed in our "Year of Faith" proclaimed by Pope Benedict XVI, but soon to be closed by his successor Pope Francis. Throughout the Church we welcome our new Holy Father and his engagement with the people he has been chosen to lead. Let us give thanks to God for His gift of Pope Emeritus Benedict XVI along with the Lord's assurance of our future in faith with Pope Francis. Within the same passage from John 15 when Jesus explains his friendship with us, He instructs us "to go and bear fruit that will remain" (Jn 15:16) and closes with the non-negotiable, "This I command you: love one another." (Jn 15:17)

It is my hope that you will find the vineyard of the Lord being well tended and bearing much good fruit, through change and what remains the same. Let us take the invitation of the Lord's friendship and honor Him by following His command. By this command we do what we do, so as to "Love One Another."

Yours in Christ,

A handwritten signature in black ink, reading "Msgr. Voorhies".

Msgr. Bennett J. Voorhies
Pastor

“Lord, help me to move from comfort to sacrifice.”

Clergy

Msgr. Bennett J. Voorhies, Pastor
Rev. June N. Ramos, Parochial Vicar
Deacon Victor Bachechi
Deacon Tony Rivera

Pastoral Team

Msgr. Bennett J. Voorhies
Sr. Grace De Paoli, FdCC (2013)
- Director Religious Education
Mr. James Magovern
- Business Manager
Mrs. Leslie Monette (2013)
- Director of Youth & Young Adults
Sr. Cristina Ovejera, FdCC
- Director of Parish Life & Pastoral Outreach
Mrs. Cindy Shields
- School Principal
Dr. Jane Smith
-Director of Music & Liturgy

Finance Council

Msgr. Bennett J. Voorhies - Presides
Mrs. Elizabeth Royer - Chairperson
Mrs. Cree Ann Morris - Vice Chair
Rev. June N. Ramos
Mr. Don Gluvna
Mr. Francis Heise
Mr. Ryan Randall
Mrs. Cindy Shields*
Mr. James Magovern*

*Ex-Officio

Our Parish Pastoral Council has had a very fruitful year. The Lord continues to bless our parish with faithful people willing to share their gifts. We remain grateful to those who have served and to our new members.

Msgr. Bennett J. Voorhies - Presides
Deacon Harry Gogan (+April 26, 2013)
Sr. Cristina Ovejera, FdCC
Kyle Britain
Arnold Cordova
Mackenzie Follingstad
Tom McCollum
Barbara McCormick
Leslie Monette
Colleen Ruiz
Patrick Sena
Lisa Tapia
Alberta Urrea
Judie Youngman

Our Pastoral Council continues to labor in the vineyard of charity and justice so that those in need may find a welcome spirit of open arms among our faith community. A motto that fits their mission this year is: “The spirit of the Lord is upon me, because he has anointed me to preach good news to the poor.”

Luke 4:18

Heart of



Our Lady of Sorrows

ANNUNCIATION PARISH

2012-2013 ACTUAL INCOME

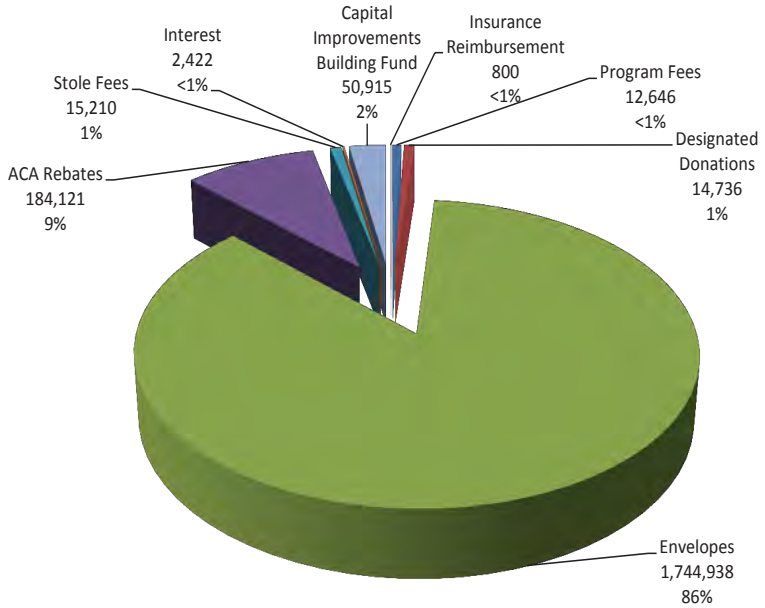
Program Fees	12,645.95
Designated Donations	14,736.49
Envelopes	1,744,938.00
ACA Rebate	184,120.52
Stole Fees	15,210.00
Interest (Savings ASF)	2,422.54
Capital Improvement Fund	50,914.82
Insurance Reimbursement	799.99
	\$2,025,788.31

2012-2013 ACTUAL EXPENSE

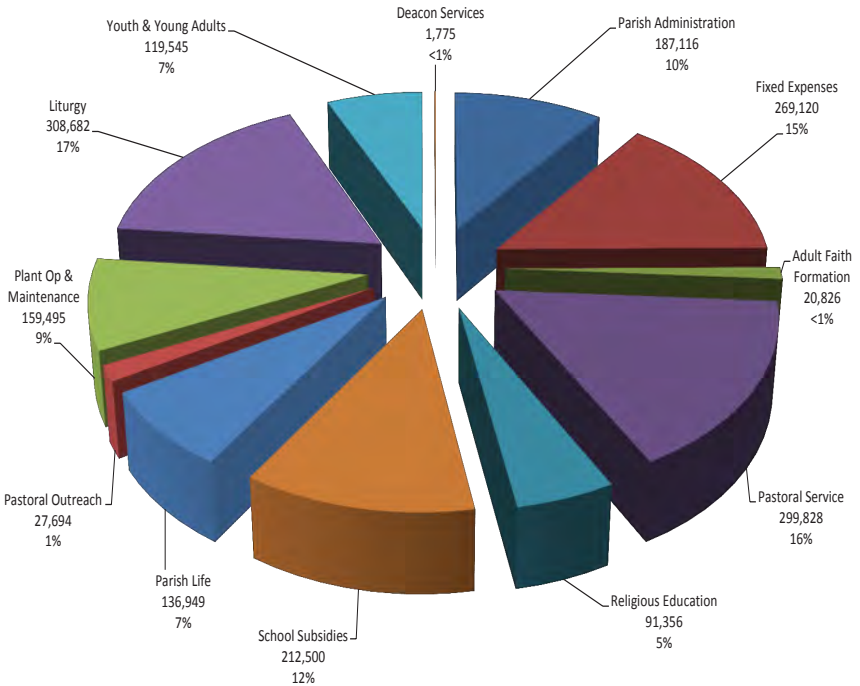
Liturgy	308,682.47
Religious Education	91,356.08
Youth & Young Adults	119,544.60
Pastoral Outreach	27,694.23
Parish Life	136,948.89
Adult Faith Formation	20,826.22
School Subsidies	212,500.00
Pastoral Services	299,828.15
Deacon Services	1,755.00
Parish Administration	187,115.54
Fixed Expenses	269,120.46
Plant Op & Maintenance	159,494.92
	\$1,834,886.56

In our parish, let us give thanks for everything.

Annunciation Parish 2012-2013 Actual Income



Annunciation Parish 2012-2013 Actual Expense



ANNUNCIATION PARISH

2013-2014 BUDGET/INCOME

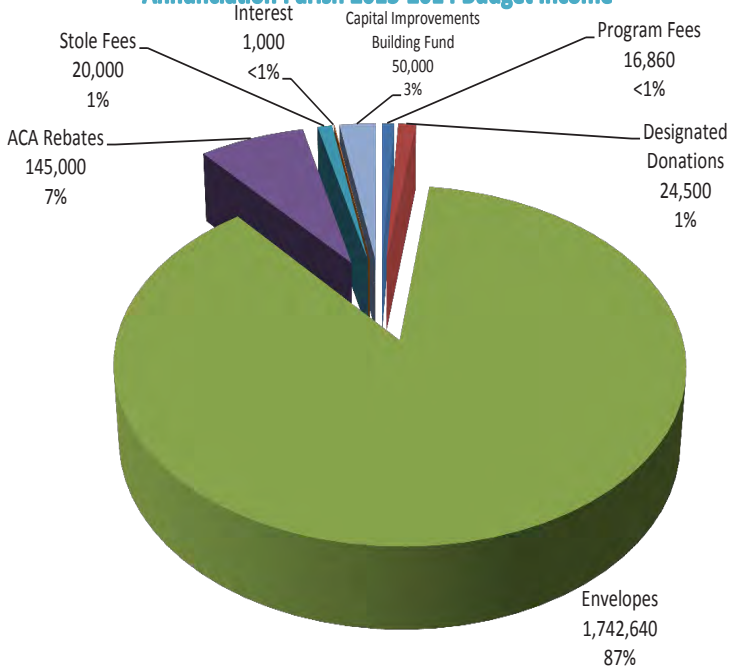
Program Fees	16,860.00
Designated Donations	24,500.00
Envelopes	1,742,640.00
ACA Rebate	145,000.00
Stole Fees	20,000.00
Interest (ASF).....	1,000.00
Capital Improvement Fund	50,000.00
	\$2,000,000.00

2013-2014 BUDGET/EXPENSE

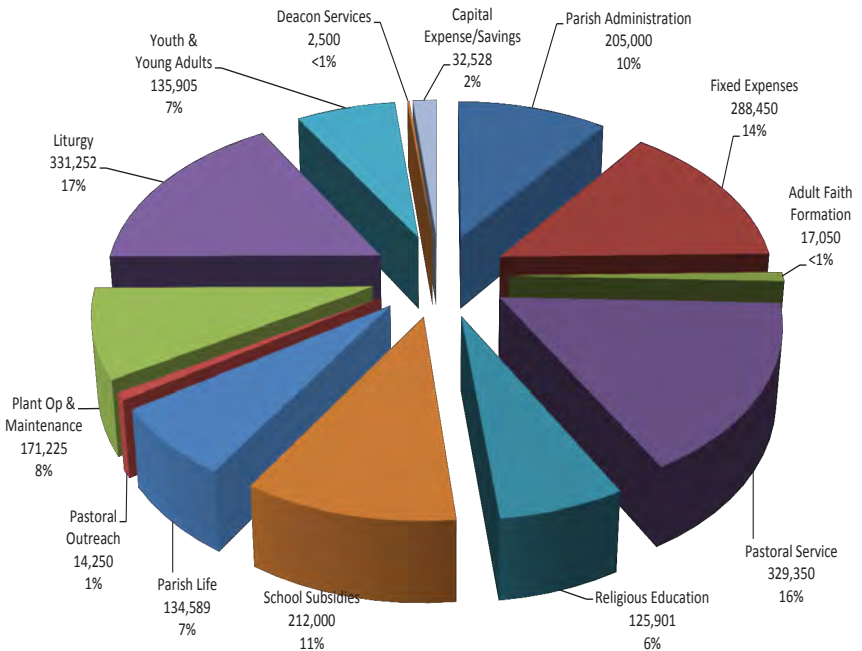
Liturgy.....	331,252.00
Religious Education	125,901.00
Youth & Young Adults	135,905.00
Pastoral Outreach	14,250.00
Parish Life.....	134,589.00
Adult Faith Formation.....	17,050.00
School Subsidies	212,000.00
Pastoral Services	329,350.00
Deacon Services.....	2,500.00
Parish Administration.....	205,000.00
Fixed Expenses	288,450.00
Plant Op & Maintenance.....	171,225.00
Capital Expense/Savings.....	32,528.00
	\$2,000,000.00

To live according to the Gospel
is to fight against selfishness.
The Gospel is forgiveness and peace;
it is love that comes from God.
Pope Francis

Annunciation Parish 2013-2014 Budget Income



Annunciation Parish 2013-2014 Budget Expense



Annunciation School was blessed with increased enrollment for the School Year 2013-14. Our school welcomed 77 new students from 48 families to our school family in school year 2013-14. The school follows the Fiscal Year of the parish. As a parish, we support our school with an additional subsidy up to \$200,000.00 to help make Catholic Education more available to those who attend. We are grateful to all our parishioners who willingly contribute to the subsidy through their regular contribution.

ANNUNCIATION SCHOOL

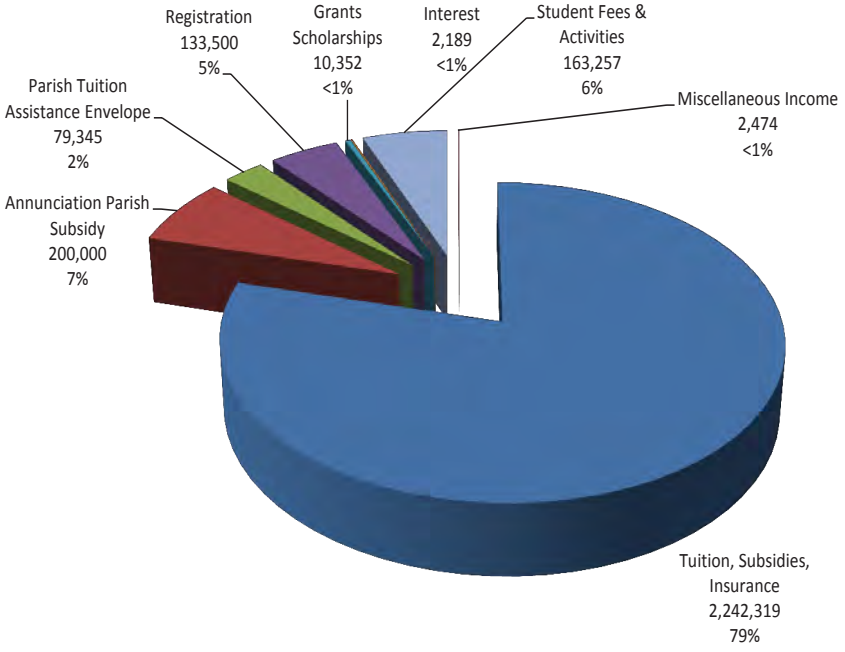
2012-2013 ACTUAL INCOME

Tuition, Subsidies, Insurance	2,242,318.66
Annunciation Parish Subsidy	200,000.00
Parish Tuition Assistance Envelopes	79,345.47
Registration	133,500.00
Grants & Scholarships	10,352.00
Interest (ASF).....	2,189.03
Student Fees & Activities.....	163,257.15
Miscellaneous Income	2,474.24
	\$2,833,436.55

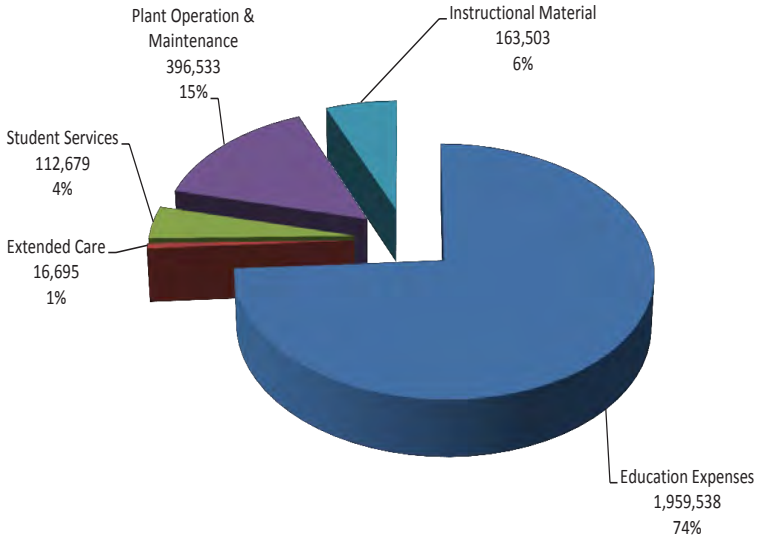
2012-2013 ACTUAL EXPENSE

Instructional Material.....	163,502.57
Educational Expenses	
Salaries & Benefits.....	1,959,538.35
Extended Care.....	16,695.40
Student Services.....	112,678.74
Plant Op & Maintenance.....	396,533.23
	\$2,648,948.29

Annunciation School 2012-2013 Actual Income



Annunciation School 2012-2013 Actual Expense



ANNUNCIATION SCHOOL

2013-2014 BUDGET/INCOME

*Tuition, Subsidies, Insurance	2,228,250.00
Annunciation Parish Subsidy	200,000.00
Parish Tuition Assistance Envelopes	75,000.00
Registration	130,500.00
Grants & Scholarships	10,000.00
Interest (ASF).....	2,000.00
Student Fees & Activities.....	188,500.00
Miscellaneous Income	2,000.00
	\$2,836,250.00

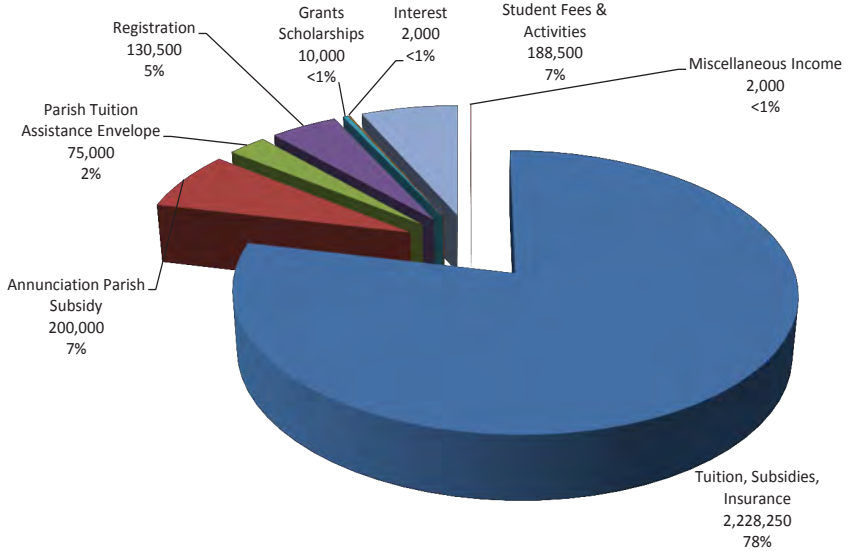
2013-2014 BUDGET/EXPENSE

Instructional Material.....	203,600.00
Education Expenses	
Salaries & Benefits.....	2,045,314.00
Extended Care	16,000.00
Student Services.....	86,400.00
Plant Op & Maintenance.....	340,860.00
Capital Expense & Savings.....	144,076.00
	\$2,836,250.00

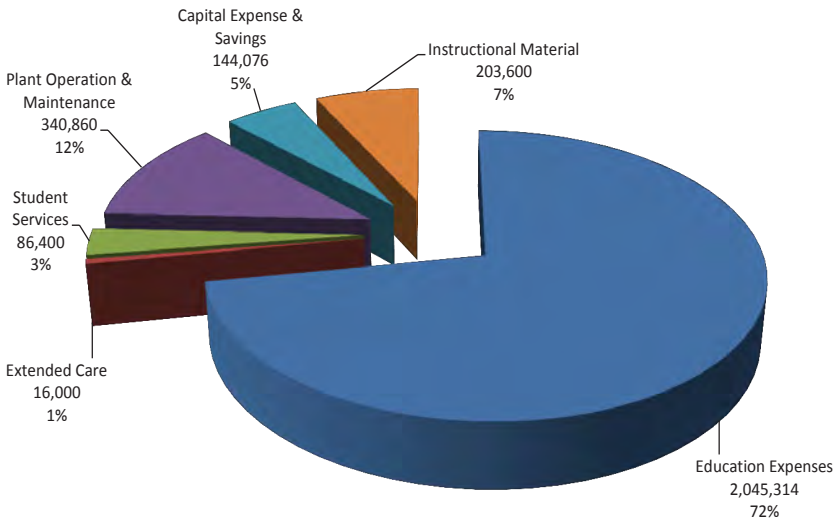
*Figures are based on 435 students. Budgets must be submitted for approval to the Archdiocese in January of each year. We are fortunate to have a greater than expected enrollment.



Annunciation School 2013-2014 Budget Income



Annunciation School 2013-2014 Budget Expense



It is helpful to understand that approximately the same percentage of tuition on the revenue side covers the same amount of expense for teachers' salaries, benefits and support personnel--demonstrating the delicate balance our school budget operates upon. We, the school community, remain grateful to the parish community for the additional non-student based subsidy committed each year in support of Catholic education.

“As You Sow So Shall You Reap”

Our Social Concerns Committee welcomes on your behalf the many requests received by the parish and sets forth an agenda for monthly goods and services collections. Your ever generous support of these programs is just another example of your love for our Church and all her people. The venues aided by your assistance are:

July	Catholic Charities
August	St. Felix Pantry
September	Barrett House & El Rancho de Los Ninos
October	Good Shepherd Center
November	Thanksgiving Baskets
December	Casa Angelica
January	Birthright of Albuquerque
February	Catholic Charities
March	Canossian Sisters Missions in Mexico
April	St. Vincent de Paul
May	Casa Angelica (Second Collection)
June	Good Shepherd Center

These collections are facilitated by your fellow parishioners...

Sr. Cristina Ovejera, FdCC, Director of Parish Life & Pastoral Outreach
Kevin & Judie Youngman, Chair

Robert & Anne Claspell	Dolly Kelly
Barbara Cole	Joseph & Esther Martinez
Charles & Sheilah Daniel	Tony Monnin
Dave Devlin	Debbie Novick
Ana Dolan	Terry Oehm
Dan & Christine Doughty	Joe & Beverly Rudys
George Graeber	Marcia Scott
Sue Gutierrez	Kristina Smith
Gordon & Mary Hamley	A. Leo Tafoya
Lisa Helman	Bill & Pat Wittman
Lou & Joan Higgs	Mary Therese Wyant

ARCHDIOCESAN SPECIAL COLLECTIONS

Peter's Pence	\$9,117.89
Seminarian Support.....	\$10,748.86
Catholic Relief	\$10,630.87
Good Friday Holy Land.....	\$6,593.16
Mission Sunday.....	\$9,245.47
Rice Bowl.....	\$4,711.52
Campaign for Human Development	\$7,528.53
Retired Religious	\$15,949.93
Catholic Home Mission	\$7,318.13
Good Shepherd Center.....	\$8,881.88
Hurricane Sandy Relief.....	\$4,808.30
Oklahoma Tornado Victims	\$10,882.15

TOTAL: \$106,416.69

PARISH SPECIAL COLLECTIONS

Little Sisters of the Poor	\$15,984.29
Canossian Sisters, Mexico Missions.....	\$6,250.00
Casa Angelica.....	\$12,576.72

TOTAL: \$34,811.01

DONATIONS TO OTHER PARISHES

Holy Ghost Church, Abq, Refugee Assistance	\$250.00
Mision San Juan Diego, Meadowlake, New Church Building	\$2,500.00
Nuestra Senora De Guadalupe, Pojoaque, New Sound System.....	\$5,000.00
Parish of the Holy Family & St. Joseph, Roy, Raffle	\$100.00
Sacred Heart Parish, Abq	\$500.00
San Ignacio Parish, Abq, Financial Support.	\$1,500.00
San Miguel Del Vado, Ribera, Church Repairs	\$500.00
San Rafael Church, Milan, New HVAC System.....	\$1,000.00
San Juan Nepomuceno, El Rito, Lectionary Book	\$366.50
Santuario de San Martin de Porres, Abq, Bldg. Project.....	\$10,000.00
St. Joseph Church, Springer, New HVAC System.....	\$10,000.00
St. Joseph on the Rio Grande, Abq, Donation to Rosary Makers.....	\$250.00
St. Mary Church, Vaughn, Financial Support	\$8,250.00

TOTAL: \$40,216.50

DONATIONS TO OTHER ORGANIZATIONS

Amigos de las Americas.....	\$500.00
Archdiocese of Santa Fe, Supplies.....	\$311.88
Canossian Sisters	\$4,000.00
Casa Angelica, Benefit Dinner, Christmas Gala	\$4,633.50
Catholic Charities, Pledge, Festival of Trees,	\$91,004.81
Catholic Foundation, Awards Luncheon.....	\$500.00
Catholic Missions of Africa	\$3,000.00
Cub Scouts Popcorn Sales	\$70.00
D+E+I, Business Forum Sponsorship.....	\$673.58
Equestrian Order of the Holy Sepulchre.....	\$1,841.47
Good Shepherd Center, "Share the Harvest"	\$1,000.00
Grant Chapel AME Church	\$300.00
Habitat for Humanity	\$2,500.00
Jewish Catholic Dialogue,	\$500.00
Monastery of Christ in the Desert, Abiquiu	\$850.00
Monastery of Our Lady of the Desert, Blanco.....	\$3,500.00
New Mexico Mass Choir	\$311.78
Nuestra Senora Del Rosario Foundation, Truchas,.....	\$500.00
Pontifical College, Seminarian Support.....	\$500.00
Project Defending Life, Gabriel Project	\$900.00
Samaritan Counseling, Ethics in Business Awards	\$1,400.00
St. Mary Rest Home.....	\$1,000.00
St. Pius X High School	\$1,000.00
The Society of Christu Jyothi Sisters, India.....	\$2,500.00
Venturing Crew 280, Christmas Wreaths.....	\$108.00
Western Dominican Provence, Parish Mission, Rev. Mullady	\$311.88
TOTAL:	\$123,716.90

OTHER FUNDS

Archdiocese of Santa Fe Deposit & Loan.....	\$541,434.64
Endowment Catholic Foundation	\$156,655.36
Endowment Catholic Foundation	\$435,000.00*



Msgr. Bennett J. Voorhies
Pastor



Mrs. Elizabeth Royer
Finance Committee Chair

*Through the generosity of the Estate of Cena and Raymond Wenzler, we now have two funds managed by The Catholic Foundation. The Wenzler Fund is a Tuition Assistance Fund for parishioners "who would otherwise be unable to attend Annunciation Catholic School."

On your behalf and by your generosity, our St. Vincent de Paul Society is able to help those who find it difficult to make ends meet on an emergency basis. This year you provided in the St. Vincent de Paul envelopes **\$62,121.94**.

This past year we faced many challenges together and by the Grace of God we were able to respond to the needs of others outside our parish boundaries. These free will gifts added to our regular support for rural parishes totaled **\$180,444.20** (Archdiocese Special Collections, Parish Special Collections, Donations to Other Parishes). As we strive to be a parish that gives from our table not from our leftovers, it is your willingness to help that allows us to do so. Thank you!

Our Community of Faith continues to grow: for this we give special thanks to God for the blessing of these new parishioners who, along with those already a part of our family of faith, make up the single greatest resource we enjoy.

This year **98** families joined our parish, bringing our registered parish families to over **1950**, of whom **1736** are envelope users.

Marriage	25
Baptism	39
First Eucharist	74
Confirmation	40
Sacraments of Initiation*	18
Funeral	36

*Entered into the church

**“Believe in the redemptive power
of the Cross and Resurrection,
in order to offer hope and peace.”**

Pope Francis



***“You are the light of the world...
your light must shine before others,
that they may see
your good deeds and
glorify your heavenly Father.”***

Matthew 5:14-16

Campaign Goal	Pledge	Actual
Campaign 2012 (January-December 2012) 12 months \$145,000.00	\$283,579.49	\$279,590.49
Campaign 2013 (January-June 2013) 6 months \$143,000.00	\$267,894.31	\$208,706.10

We are blessed as a parish with very strong commitment to the ACA. Each year every parish is assigned a goal of funds which need to be raised for the support of Archdiocesan Ministries. Revenue received above our goal is returned to the parish in the form of a rebate. This successful program has allowed our parish many opportunities to designate and complete capital improvement projects at the parish level. The ACA is operated on an annual basis, January 1-December 31, while our ordinary budget cycle is a fiscal one, July 1-June 30. While we count on the proceeds from the ACA, we are equally as proud of the level of participation among our faith family. Each month, we report to you our progress as the Appeal moves from goal to rebate by your goodness. Completion of any campaign appeal comes at mid year of our budget cycle and, unlike our ordinary revenue from the Sunday collection, proceeds from the rebate are tax free for use in the parish. Your ongoing help is needed in the number of families participating in the ACA. Presently only one-third of our parish family contributes to this worthy outreach. Please consider your role in supporting the work of our Archdiocese, thank you. As a faith

family, we have committed to using the rebate portion of our ACA goal to fund our five-year commitment to the legal refugee program of Catholic Charities: \$60,000.00 per year for 5 years (2011, 2012) making our total gift \$300,000.00 toward this most worthy goal.

Prayer for Generous Hearts

**Loving God,
you taught us from of old
that our hearts cannot be filled
with the things of this world.**

**Give us generous hearts,
so that we may release our hold
on things of this world
and share what you have given us
with those who are in need of our help.**

**We ask for your abundant Spirit to come over
us and all the world.**

**We make our prayer through Jesus Christ,
our Lord and brother.**

Amen.

Please remember us
in your Estate Planning.
Our legal name is
Our Lady of the Annunciation Catholic Church
or
Our Lady of the Annunciation Catholic School.

Many thanks!

*This year marks our first as a separately incorporated entity.

Prayer for Christian Unity

Open our hearts O Jesus Christ,
to share more perfectly in your
prayer to the Father that we may
be one, so that as we journey
together we may draw closer to each
other. Send your Spirit to empower
and challenge us to answer your
call to unity. Show us what your
Father, the God of Life, requires
of us, and lead us to justice,
peace and oneness in your name,
our Lord, with the Father and the
Holy Spirit, now and forever.
Amen!